

# MEASURING our PROGRESS

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New planning requirements mean that the region may be required to incorporate performance measures in the CRDS. These measures will allow the agency to demonstrate how well it is performing relative to the stated goals and expectations. Since this is a new requirement, possible measures are noted below. Additional steps will be taken to develop performance targets, a timeline for implementation, and to develop a database to monitor these measures.

## Economic Development Performance Measures

Measurables for the economic sectors and branding will continue to be discussed in the Regional Vision Rising process and incorporated into CRDS 2040 when complete. Measurables and targets for the RLF are noted below.

RLF:

- Number of jobs created or retained
- Amount of private investment
- Number of times the original grant funds have revolved

## Workforce Development Performance Measures

Performance measures for workforce development were identified in the Workforce Development Plan. Those measures are noted below. Specific targets will continue to be discussed in the Regional Vision Rising process, and incorporated into the CRDS when complete. Measurables include:

- Number of participants in student college career nights
- Number of participants in internships, job shadowing opportunities
- Number of employers using recruitment tools
- Number of participants in personal finance workshops
- Number of participants at diversity event

## Community Development Performance Measures

Measurables for many of the Community Development issues will continue to be discussed in the Regional Vision Rising process and incorporated into CRDS 2040 when complete. Measurables for Housing, the Natural Environment and Resilience are noted below.

Housing:

- Number of new housing units in the region
- Number of housing units repaired or rehabilitated

- Number of with local governments
- Number of meetings with banks or local investors

#### Natural Environment and Resilience

- Maintenance of DNR measure of waste diversion percentage (currently 38%, the state's goal is 50%)
- Number of watershed education activities completed
- Number of BMPs (best management practices – watershed speak) completed

#### Transportation Performance Measures

The RPA has identified multiple, possible measures to understand how well we are managing our transportation infrastructure. These cover all aspects of the transportation system, including bridge safety, public transportation vehicles, and roadway condition. The RPA will look at these various elements to better understand how the transportation system as a whole is operating. The measures that will help the RPA track its progress in managing and optimizing transportation infrastructure and services include:

- Maintain a pavement condition index
- Average bridge sufficiency
- Number of accidents resulting in fatal or major injuries
- Percentage of deficient bridges
- Average age of the CorridorRides public transit fleet
- Number of transit riders
- Number of new regional vanpools
- Number of registered ridesharing participants in the CorridorRides.com site